

STATE POLICE 0291

	2013-14	2014-15
Initiative: Provides funding for equipment and supplies.		
GENERAL FUND - Informational		
All Other		239,586
Total	0	239,586
HIGHWAY FUND		
All Other		137,774
Total	0	137,774
Initiative: Provides funding to correct law enforcement personnel safety issues identified through an audit of the Maine State Police program.		
GENERAL FUND - Informational		
All Other		32,500
Total	0	32,500
HIGHWAY FUND		
All Other		17,500
Total	0	17,500
Summary - GENERAL FUND - Informational		
All Other		272,086
Total	0	272,086
Summary - HIGHWAY FUND		
All Other		155,274
Total	0	155,274

TRAFFIC SAFETY 0546

	2013-14	2014-15
Initiative: Provides funding for the approved reclassification of one State Police Trooper position to a State Police Specialist position retroactive to October of 2013.		
HIGHWAY FUND		
Personal Services		12,062
All Other		220
Total	0	12,282
Summary - HIGHWAY FUND		
Personal Services		12,062
All Other		220
Total	0	12,282

Total Agency/Department

All Funds	439,642
GENERAL FUND - Informational	272,086
HIGHWAY FUND	167,556

HIGHWAY LIGHT CAPITAL Z095

Initiative: Provides additional funding in the Light Capital program and Local Roads program as a result of increased Highway Fund revenue projections in December 2014.

HIGHWAY FUND

Capital Expenditures

	2013-14	2014-15
		6,786,777
Total	0	6,786,777

Summary - HIGHWAY FUND

Capital Expenditures

	2013-14	2014-15
		6,786,777
Total	0	6,786,777

LOCAL ROAD ASSISTANCE PROGRAM 0337

Initiative: Provides additional funding in the Light Capital program and Local Roads program as a result of increased Highway Fund revenue projections in December 2014.

HIGHWAY FUND

All Other

	2013-14	2014-15
		610,810
Total	0	610,810

Summary - HIGHWAY FUND

All Other

	2013-14	2014-15
		610,810
Total	0	610,810

MULTIMODAL - ISLAND FERRY SERVICE Z016

Initiative: To implement a recruitment and retention stipend of 15% for Ferry Able Seaman based on the August 2014 agreement between the State of Maine and the Maine State Employees Association to address recruitment and retention problems at the Maine State Ferry Service. The hours were reduced from seven positions, and this initiative puts those hours back.

ISLAND FERRY SERVICES FUND

Positions - FTE COUNT

Personal Services

	2013-14	2014-15
		1,110
		70,164
Total	0	70,164

Summary - ISLAND FERRY SERVICES FUND

Positions - FTE COUNT

Personal Services

	2013-14	2014-15
		1,110
		70,164
Total	0	70,164

Total Agency/Department

All Funds	7,467,751
HIGHWAY FUND	7,397,587
ISLAND FERRY SERVICES FUND	70,164